

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2023-24

<b>Name of the College /Institute</b>	LLB5029 - Govindrao Wanjari College Of Law
<b>Address</b>	G-6, PADMAKUNJ APARTMENT, LAXMINAGAR, NAGPUR-440022

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	LLB5	Non FRA	Hostel	Hospital	Trust
1	ASHWAMEDH FEES	3427	3427	0	0	0	0
2	DISASTER MANAGEMENT FEE	3604	3604	0	0	0	0
3	STUDENT MEDICAL AID FUND	1625	1625	0	0	0	0
4	E SERVICE FEE	15741	15741	0	0	0	0
5	EXAM FORM FEE	7568	7568	0	0	0	0
6	MEDICAL CHECK UP FORM FEES	1580	1580	0	0	0	0
7	STUDENT AID FUND	2592	2592	0	0	0	0
8	STUDENT UNION FEE	1750	1750	0	0	0	0
9	STUDENT GAME FEE	1743	1743	0	0	0	0
10	UNIVERSITY ENROLMENT & MIGRATION FEE	20040	20040	0	0	0	0
11	UNIVERSITY ANNUAL FEE	39361	39361	0	0	0	0
12	STUDENT WELFARE FUND	1751	1751	0	0	0	0
13	MEDICAL FUND FEE	128	128	0	0	0	0
14	ADMISSION FEE	12369	12369	0	0	0	0
15	COMPUTER LAB FEE	4231	4231	0	0	0	0
16	CYCLE STAND FEE	7870	7870	0	0	0	0
17	DESERTATION SUBMISSION FEES	8370	8370	0	0	0	0
18	EXTRA CURRICULAR ACTIVITY FEE	155628	155628	0	0	0	0
19	DEVELOPMENT FEE	373334	373334	0	0	0	0
20	ENVIRONMENT SCIENCE FEE	1125	1125	0	0	0	0
21	MISCLNEOUES FEE	473472	473472	0	0	0	0
22	SOCIO LEGAL PROJECT FEE	8362	8362	0	0	0	0
23	SPORT AND CULTURAL ACTIVITY FEE	9667	9667	0	0	0	0
24	ENV. SCIENCE FEE	400	400	0	0	0	0
25	GAME AND SPORT FEE	17376	17376	0	0	0	0
26	I CARD FEE	7791	7791	0	0	0	0
27	LIBRARY FEE	41275	41275	0	0	0	0
28	MAGZINES FEE	15909	15909	0	0	0	0
29	OTHER FEE	15076	15076	0	0	0	0
30	NSS FEE	3171	3171	0	0	0	0
31	MEDICAL EXAM FEE	4878	4878	0	0	0	0
32	LEGAL AID FEE	94879	94879	0	0	0	0
33	GAME FEE	1330	1330	0	0	0	0
34	PHYSICAL EFF. FEE	4071	4071	0	0	0	0
35	SALE OF PROSPECTUES	56700	56700	0	0	0	0
36	INTEREST ON FDR	75000	75000	0	0	0	0
37	EXAM FEE	929137	929137	0	0	0	0
38	TUTION FEE	4772268	4772268	0	0	0	0
<b>Total Income</b>		7194599	7194599	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	LLB5	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	866096	Total 866096 Deductible 0	0	0	0	0
2	LABORATORY FEES	4231	Total 4231 Deductible 0	0	0	0	0
3	MAGAZINE FEE INCOME	15909	Total 15909 Deductible 0	0	0	0	0
4	GAMES FEES INCOME	20449	Total 20449 Deductible 0	0	0	0	0
5	LIBRARY FEE / LIBRARY MAINTENANCE INCOME	41275	Total 41275 Deductible 0	0	0	0	0
6	INTEREST ON FDR	75000	Total 75000 Deductible 0	0	0	0	0
7	ID CARD FEES	7791	Total 7791 Deductible 0	0	0	0	0
8	ENROLLMENT FEE INCOME	20040	Total 20040	0	0	0	0

			Deductible 0				
9	EXAM FEE INCOME	929137	Total 929137 Deductible 0	0	0	0	0
10	SALE OF PROSPECTORS BROCHURE	56700	Total 56700 Deductible 0	0	0	0	0
11	ADMISSION / APPLICATION FORM FEES	12369	Total 12369 Deductible 0	0	0	0	0
12	DEVELOPMENT FEES	373334	Total 373334 Deductible 0	0	0	0	0
13	TUITION FEES	4772268	Total 4772268 Deductible 0	0	0	0	0
<b>Total Income</b>		7194599	7194599	0	0	0	0
<b>Total Deductible Income</b>		0	0				

Expenses Details							
Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			LLB5	Non FRA	Hostel	Hospital	Trust
1	ASHWAMEDH FEE	5580	5580	0	0	0	0
2	DISATER MANAGEMENT FEE	2325	2325	0	0	0	0
3	STUDENT MEDICAL AID FUND	1162	1162	0	0	0	0
4	E SERVICE FEE	11625	11625	0	0	0	0
5	EXAM FEE	497261	497261	0	0	0	0
6	MEDICAL CHECK UP FORM FEES	1162	1162	0	0	0	0
7	STUDENT AID FUND	1162	1162	0	0	0	0
8	STUDENT UNION FEE	1162	1162	0	0	0	0
9	STUDENT WELFARE FUND	1162	1162	0	0	0	0
10	UNIVERSITY ANNUAL FEE	29061	29061	0	0	0	0
11	CLEANING AND SWEEPING EXP.	31177	31177	0	0	0	0
12	UNIVERSITY ENROLMENT & MIGRATION FEE	25600	25600	0	0	0	0
13	UNIVERSITY FEE PAID	50670	50670	0	0	0	0
14	ADMISSION FEE REFUND	2247	2247	0	0	0	0
15	ADVERTISEMENT EXP.	20531	20531	0	0	0	0
16	ELECTRICITY BILL	35610	35610	0	0	0	0
17	CONSULATNCY EXP. FOR NAAC	50000	50000	0	0	0	0
18	CONVEYANCE EXP.	7540	7540	0	0	0	0
19	GARDEN EXP.	38100	38100	0	0	0	0
20	INTEREST EXP.	100	100	0	0	0	0
21	LEC COMMITTEE EXP.	16461	16461	0	0	0	0
22	PRACTICAL EXAM EXP.	7046	7046	0	0	0	0
23	MISCELLANEOUES EXP	2383	2383	0	0	0	0
24	PRINTING AND STATIONERY EXP.	21559	21559	0	0	0	0
25	PROFESSIONAL CHARGES	13995	13995	0	0	0	0
26	SOFTWARE RENEWAL CHARGES	8449	8449	0	0	0	0
27	TELEPHONE AND INTERNET CHARGES	17089	17089	0	0	0	0
28	WATER BILL CHARGES	4915	4915	0	0	0	0
29	ALLUMNI MEETING EXP.	544	544	0	0	0	0
30	EXTRA CURRICULAR ACTIVITY EXP.	8415	8415	0	0	0	0
31	INTERNATIONAL WEBINAR EXP	3625	3625	0	0	0	0
32	GROUND RENT EXP.	5839	5839	0	0	0	0
33	NAAC APPLICATION FEE	14750	14750	0	0	0	0
34	ARA PROCESSING FEE	70000	70000	0	0	0	0
35	YEARLY AFFILIATION FEE	10000	10000	0	0	0	0
36	FRA PROCESSING FEE	15000	15000	0	0	0	0
37	DEPRECIATION	1866756	1866756	0	0	0	0
38	SALARY TO TEACHING STAFF	2448515	2448515	0	0	0	0
39	SALARY TO NON-TEACHING STAFF	320702	320702	0	0	0	0
40	MANAGEMENT CONTRIBUTION TO PF	157582	157582	0	0	0	0
41	ADMIN CHARGES	13993	13993	0	0	0	0
42	REPAIR AND MAINTENANCE	92890	92890	0	0	0	0
<b>Total Expenses</b>		5933745	5933745	0	0	0	0

Expenses Conversion Details							
Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			LLB5	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	2448515	Total 2448515 Paid 2448515 Provision for Unpaid 0 Claimed 2448515	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	157582	Total 157582 Paid 157582 Provision for	0	0	0	0

			Unpaid 0 Claimed 157582				
Salary - Teaching Staff	Admin Charges PF	13993	Total 13993 Paid 13993 Provision for Unpaid 0 Claimed 13993	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	320702	Total 320702 Paid 320702 Provision for Unpaid 0 Claimed 320702	0	0	0	0
Affiliation	University Affiliation Fee <a href="#">View</a>	10000	Total 10000 Claimed 10000	0	0	0	0
University fees paid (for students)	Exam Fee paid to University <a href="#">View</a>	497261	Total 497261 Claimed 497261	0	0	0	0
University fees paid (for students)	Enrollment Fee <a href="#">View</a>	25600	Total 25600 Claimed 25600	0	0	0	0
University fees paid (for students)	Practical Exam Fee	7046	Total 7046 Claimed 7046	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <a href="#">View</a>	60000	Total 60000 Claimed 60000	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <a href="#">View</a>	32890	Total 32890 Claimed 32890	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	15000	Total 15000 Claimed 15000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	70000	Total 70000 Claimed 70000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	20531	Total 20531 Claimed 20531	0	0	0	0
Expenses related to Students	3. Alumni meet	544	Total 544 Claimed 544	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 <a href="#">View</a>	157776	Total 157776 Claimed 157776	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	100	Total 100 Claimed 100	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	3625	Total 3625 Claimed 3625	0	0	0	0
Professional Charges	Consultancy Fees - Legal	50000	Total 50000 Claimed 50000	0	0	0	0
Professional Charges	Consultancy Fees - Others	13995	Total 13995 Claimed 13995	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. to Members/ Trustee	7540	Total 7540 Claimed 7540	0	0	0	0
Communication Expenses	Telephone, Fax Charges	17089	Total 17089 Claimed 17089	0	0	0	0
Printing and Stationery	Other stationary	21559	Total 21559 Claimed 21559	0	0	0	0
Establishment Expenses	Electricity	35610	Total 35610 Claimed 35610	0	0	0	0
Establishment Expenses	Water	4915	Total 4915 Claimed 4915	0	0	0	0
Establishment Expenses	Gardening Material	43939	Total 43939 Claimed 43939	0	0	0	0
Contractual Services	Sweeping and cleaning services <a href="#">View</a>	31177	Total 31177 Claimed 31177	0	0	0	0

Depreciation	As debited to Income & Expenditure Account	1866756	Total 1866756 Claimed 1866756	0	0	0	0
<b>Total Expenses</b>		5933745	5933745	0	0	0	0
			<b>Total Claimed Expenses</b>	5933745			

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal, Deficiencies mentioned  
as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2023-24