

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	LLB3021 - GOVINDRAO WANJARI COLLEGE OF LAW
Address	CD-2, NEW NANDANWAN, HASANBAGH SQUARE, NEAR RAJENDRA HIGHSCHOOL, NAGPUR

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			LLB3	Non FRA	Hostel	Hospital	Trust
1	ASHWAMEDH FEE	3944	3944	0	0	0	0
2	DISATER MANAGEMENT FEE	4146	4146	0	0	0	0
3	STUDENT MEDICAL AID FUND	1870	1870	0	0	0	0
4	E SERVICE FEE	18111	18111	0	0	0	0
5	EXAM FEE	787877	787877	0	0	0	0
6	EXAM FORM FEE	8707	8707	0	0	0	0
7	MEDICAL CHECK UP FORM FEES	1820	1820	0	0	0	0
8	MEDICAL FUND FEE	147	147	0	0	0	0
9	STUDENT AID FUND	2982	2982	0	0	0	0
10	STUDENT UNION FEE	2015	2015	0	0	0	0
11	STUDENT GAME FEE	2007	2007	0	0	0	0
12	STUDENT WELFARE FUND	2014	2014	0	0	0	0
13	UNIVERSITY ANNUAL FEE	45289	45289	0	0	0	0
14	UNIVERSITY ENROLMENT & MIGRATION FEE	23060	23060	0	0	0	0
15	COMPUTER LAB FEE	4869	4869	0	0	0	0
16	ADMISSION FEE	14232	14232	0	0	0	0
17	DESERTATION SUBMISSION FEES	9630	9630	0	0	0	0
18	CYCLE STAND FEE	9055	9055	0	0	0	0
19	ENVIRONMENT SCIENCE FEE	1295	1295	0	0	0	0
20	DEVELOPMENT FEE	429559	429559	0	0	0	0
21	EXTRA CURRICULAR ACTIVITY FEE	179502	179502	0	0	0	0
22	ENVIRONMENT SCIENCE FEE	460	460	0	0	0	0
23	GAME AND SPORT FEE	19993	19993	0	0	0	0
24	I CARD FEE	8964	8964	0	0	0	0
25	LIBRARY FEE	47490	47490	0	0	0	0
26	MAGZINES FEE	18304	18304	0	0	0	0
27	OTHER FEE	17347	17347	0	0	0	0
28	NSS FEE	3649	3649	0	0	0	0
29	MEDICAL EXAM FEE	5612	5612	0	0	0	0
30	LEGAL AID FEE	109169	109169	0	0	0	0
31	GAME FEE	1530	1530	0	0	0	0
32	PHYSICAL EFF. FEE	4685	4685	0	0	0	0
33	SPORT AND CULTURAL ACTIVITY FEE	11122	11122	0	0	0	0
34	SOCIO LEGAL PROJECT FEE	9621	9621	0	0	0	0

35	MISCLNEOUES FEE	544778	544778	0	0	0	0
36	TUTION FEE	5138171	5138171	0	0	0	0
37	INTEREST ON FDR	75000	75000	0	0	0	0
38	SALE OF PROSPECTUES	65400	65400	0	0	0	0
Total Income		7633426	7633426	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	LLB3	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	1016963	Total 1016963 Deductible 0	0	0	0	0
2	LABORATORY FEES	4869	Total 4869 Deductible 0	0	0	0	0
3	MAGAZINE FEE INCOME	18304	Total 18304 Deductible 0	0	0	0	0
4	GAMES FEES INCOME	3537	Total 3537 Deductible 0	0	0	0	0
5	LIBRARY FEE / LIBRARY MAINTENANCE INCOME	47490	Total 47490 Deductible 0	0	0	0	0
6	INTEREST ON FDR	75000	Total 75000 Deductible 0	0	0	0	0
7	ID CARD FEES	8964	Total 8964 Deductible 0	0	0	0	0
8	ENROLLMENT FEE INCOME	23060	Total 23060 Deductible 0	0	0	0	0
9	EXAM FEE INCOME	787877	Total 787877 Deductible 0	0	0	0	0
10	SALE OF PROSPECTORS BROCHURE	65400	Total 65400 Deductible 0	0	0	0	0
11	ADMISSION / APPLICATION FORM FEES	14232	Total 14232 Deductible 0	0	0	0	0
12	DEVELOPMENT FEES	429559	Total 429559 Deductible 0	0	0	0	0
13	TUITION FEES	5138171	Total 5138171 Deductible 0	0	0	0	0
Total Income		7633426	7633426	0	0	0	0
Total Deductible Income		0	0				

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	LLB3	Non FRA	Hostel	Hospital	Trust
1	SALARY TO NON-TEACHING STAFF	479957	479957	0	0	0	0
2	SALARY TO TEACHING STAFF	2700741	2700741	0	0	0	0

3	MANAGEMENT CONTRIBUTION TO PF	168810	168810	0	0	0	0
4	DEPRECIATION	1912754	1912754	0	0	0	0
5	AUDIT FEE	8850	8850	0	0	0	0
6	BANK CHARGES	5352	5352	0	0	0	0
7	COMPUTER REPAIRS AND MAINTENANCE	2793	2793	0	0	0	0
8	CONSULATNCY EXP. FOR NAAC	50000	50000	0	0	0	0
9	ELECTRICITY BILL	34230	34230	0	0	0	0
10	HONORARIUM	9383	9383	0	0	0	0
11	LEC COMMITTEE EXP.	7900	7900	0	0	0	0
12	LEGAL EXP.	2207	2207	0	0	0	0
13	MISCELLANEOUES EXP	2312	2312	0	0	0	0
14	NMC FIRE DEPARTMENT TAX	250	250	0	0	0	0
15	POSTAGE CHARGES	1740	1740	0	0	0	0
16	PRACTICAL EXAM EXP.	6996	6996	0	0	0	0
17	PRINTING AND STATIONERY EXP,	97099	97099	0	0	0	0
18	PROFESSIONAL CHARGES	14185	14185	0	0	0	0
19	SECURITY CHARGES	176000	176000	0	0	0	0
20	SOFTWARE RENEWAL CHARGES	8449	8449	0	0	0	0
21	TELEPHONE AND INTERNET CHARGES	53270	53270	0	0	0	0
22	TRAVELLING EXP.	56438	56438	0	0	0	0
23	ANNUAL SPORT DAY PROGRAMME EXP.	6364	6364	0	0	0	0
24	EXP. ON STUDENT WELFARE	2625	2625	0	0	0	0
25	EXTRA CURRICULAR ACTIVITY EXP.	10798	10798	0	0	0	0
26	NAAC APPLICATION FEE	14750	14750	0	0	0	0
27	NMC PROPERTY TAX	164021	164021	0	0	0	0
28	ARA PROCESSING FEE	70000	70000	0	0	0	0
29	ADMIN CHARGES	14990	14990	0	0	0	0
30	FRA PROCESSING FEE	15000	15000	0	0	0	0
31	YEARLY AFFILIATION FEE	10000	10000	0	0	0	0
32	ASHWAMEDH FEE	6420	6420	0	0	0	0
33	DISATER MANAGEMENT FEE	2675	2675	0	0	0	0
34	STUDENT MEDICAL AID FUND	1338	1338	0	0	0	0
35	E SERVICE FEE	13375	13375	0	0	0	0
36	MEDICAL CHECK UP FORM FEES	1338	1338	0	0	0	0
37	STUDENT AID FUND	1338	1338	0	0	0	0
38	STUDENT UNION FEE	1338	1338	0	0	0	0
39	STUDENT WELFARE FUND	1338	1338	0	0	0	0
40	UNIVERSITY ANNUAL FEE	33439	33439	0	0	0	0
41	UNIVERSITY FEE PAID	73236	73236	0	0	0	0
42	UNIVERSITY ENROLMENT & MIGRATION FEE	32100	32100	0	0	0	0
43	REPAIR AND MAINTENANCE	98242	98242	0	0	0	0
44	EXAM FEE	651800	651800	0	0	0	0
Total Expenses		7026241	7026241	0	0	0	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	LLB3	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	2700741	Total 2700741 Paid 2700741 Provision for Unpaid 0 Claimed 2700741	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	168810	Total 168810 Paid 168810	0	0	0	0

			Provision for Unpaid 0 Claimed 168810				
Salary - Teaching Staff	Admin Charges PF	14990	Total 14990 Paid 14990 Provision for Unpaid 0 Claimed 14990	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	479957	Total 479957 Paid 479957 Provision for Unpaid 0 Claimed 479957	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	10000	Total 10000 Claimed 10000	0	0	0	0
University fees paid (for students)	Exam Fee paid to University View	651800	Total 651800 Claimed 651800	0	0	0	0
University fees paid (for students)	Enrollment Fee View	32100	Total 32100 Claimed 32100	0	0	0	0
University fees paid (for students)	Practical Exam Fee	6996	Total 6996 Claimed 6996	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	98242	Total 98242 Claimed 98242	0	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance View	2793	Total 2793 Claimed 2793	0	0	0	0
Audit Fees	Audit Fee - College	8850	Total 8850 Claimed 8850	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	15000	Total 15000 Claimed 15000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	70000	Total 70000 Claimed 70000	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	5352	Total 5352 Claimed 5352	0	0	0	0
Professional Charges	Consultancy Fees - Legal	14185	Total 14185 Claimed 14185	0	0	0	0
Professional Charges	Consultancy Fees - Others	50000	Total 50000 Claimed 50000	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	56438	Total 56438 Claimed 56438	0	0	0	0
Communication Expenses	Internet Charges View	53270	Total 53270	0	0	0	0

			Claimed 53270				
Communication Expenses	Postage charges	1740	Total 1740 Claimed 1740	0	0	0	0
Printing and Stationery	Other stationary	97099	Total 97099 Claimed 97099	0	0	0	0
Establishment Expenses	Electricity	34230	Total 34230 Claimed 34230	0	0	0	0
Contractual Services	Security services <u>View</u>	176000	Total 176000 Claimed 176000	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable). <u>View</u>	14750	Total 14750 Claimed 14750	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <u>View</u>	350144	Total 350144 Claimed 350144	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1912754	Total 1912754 Claimed 1912754	0	0	0	0
Total Expenses		7026241	7026241	0	0	0	0
Total Claimed Expenses			7026241				

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Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24